

HSCF, Casselberry, FL

Summary of Income:

Description	For the year ended:	
	31-Dec-25	31-Dec-24
Income:		
Donations	390,699	409,876
Membership Fees	19,172	18,372
Event / Festival Income	585,677	582,030
Grants / Contributions	853,374	734,752
Prasad / Food Collection	946,179	906,684
Other Income	71,584	80,838
Total Income (A),	2,866,684	2,732,552

HSCF, Casselberry

Summary of Expenditure & Budget projection for 2026:

Description	For the year ended:		Budget for
	31-Dec-25	31-Dec-24	31-Dec-26
Program / Religious Activities	27,597	23,247	30,356
Event / Festival Expenses	162,112	60,900	178,324
Prasad / Food Expenses	536,120	498,158	541,884
Salaries / Honorarium	413,142	429,207	442,045
Administrative Expenses	123,109	160,603	225,044
Maintenance / Repairs	209,056	186,922	200,941
Other Expenses	38,457	6,777	23,660
Total Expenditure (B)	1,509,593	1,365,814	1,642,254